

**EXHIBIT A**  
 Beach Community Development District  
 Adopted Fiscal Year 2016 Annual Operations & Maintenance

**Adopted FY  
 2016 Budget**

**Revenues**

Developer Contributions	\$0.00
Assessments	\$712,525.00
Other Income & Other Financing Sources	\$0.00
Interfund Transfer	\$0.00
<b>Net Revenues</b>	<b>\$712,525.00</b>

**General & Administrative Expenses**

Trustee Fees	\$15,000.00
District Management	\$20,000.00
Engineering	\$7,000.00
Dissemination Agent	\$5,000.00
District Counsel	\$20,000.00
Assessment Administration (Tax Roll & Lienbook)	\$5,000.00
Audit	\$6,000.00
Telephone	\$250.00
Website	\$900.00
Postage & Shipping	\$100.00
Copies	\$0.00
Legal Advertising	\$1,500.00
Bank Fees	\$460.00
Miscellaneous	\$250.00
Office Supplies	\$250.00
Dues, Licenses & Fees	\$175.00
Other Financing Uses	\$0.00
General Insurance	\$5,625.00
<b>Total General &amp; Administrative Expenses</b>	<b>\$87,510.00</b>

**Site Maintenance**

Road and Entrance Maintenance	\$130,000.00
Security	\$112,000.00
Amenity	\$270,000.00
<b>Total Field Expenses</b>	<b>\$512,000.00</b>

**Field Expenses (Parcels G/H 169 Lots)**

Field Management	\$7,700.00
Lake Maintenance	\$9,000.00
Landscaping (Including materials)	\$24,000.00
Landscape Improvement	\$1,500.00
Irrigation	\$18,000.00
Electric	\$30,000.00
Right of Way Grounds Maintenance	\$22,815.00
<b>Total Field Expenses</b>	<b>\$113,015.00</b>

**Total Expenses**

**\$712,525.00**